



## **Bonneville Power Administration's Power Function Review Schedule of Public Meetings**

The Bonneville Power Administration's (BPA's) Power Business Line (PBL) will conduct a Power Function Review (PFR) beginning in January 2005 to allow interested parties meaningful opportunities to examine, understand and provide input on the cost projections that will form the basis for the FY 2007 wholesale power rate case. The PFR will encompass a broad spectrum of involvement opportunities - from the general manager and leadership level to the technical level to the general public. The input we receive will be considered in establishing program costs for the FY 2007 rate case initial proposal, which is expected in the fall of 2005.

### **Technical Workshops:**

All technical workshops will be held in the Rates Hearing room, located at 911 NE 11<sup>th</sup> Avenue. To participate by phone, please contact Cynthia Jones at (503) 230-5459 or Cain Bloomer at (503) 230-7443.

**January 25, 2005** – Time: 8:30 a.m. – 12:00 p.m., Topic: PFR Opening Workshop along with presentation on how this fits into the rate setting process.

**February 1, 2005** – Time: 8:30 a.m. – 12:00 p.m., Topic: Transmission acquisition costs

**February 8, 2005** – Time: 8:30 a.m. – 4:00 p.m., Topic: A.M. – Conservation program costs / P.M. - Renewables program costs

**March 1, 2005** – Time: 8:30 a.m. – 4:00 p.m., Topic: A.M. - Internal operations costs charged to power rates / P.M. - Federal and Non-Federal Debt Service and Debt Management

**March 15, 2005** – Time: 8:30 a.m. – 4:00 p.m., Topic: A.M. - Columbia Generating Station / P.M. - Corps of Engineers and Bureau of Reclamation operation and maintenance costs and capital investments

**April 5, 2005** – Time: 8:30 a.m. – 4:00 p.m., Topic: Fish & Wildlife program costs, both expense and capital

**April 6, 2005** – Time: 8:30 a.m. – 4:00 p.m., Topic: Risk Mitigation Packages and Tools

### **Management-Level Discussions:**

These discussions will be held at BPA Headquarters, 905 NE 11<sup>th</sup> Avenue, from 1:00 – 5:00 p.m. To participate by phone, please contact Cynthia Jones at (503) 230-5459 or Cain Bloomer at (503) 230-7443.

**February 15, 2005** - Topics: Transmission acquisition costs, program costs for Conservation and Renewables

**March 17, 2005** - Topics: Internal operations costs charged to power rates, Federal and Non-Federal Debt Service and Debt Management, Columbia Generating Station, Corps of Engineers and Bureau of Reclamation operation and maintenance costs and capital investment

**April 12, 2005** - Topics: Risk Mitigation Packages and Tools, and Fish & Wildlife program costs, both expense and capital

**Regional Meetings:**

**Portland/April 13**, Registration: 4:30 p.m., Meeting: 5:00 – 9:00 p.m., BPA Rates Hearing Room, 911 NE 11<sup>th</sup> Avenue

**Seattle/April 14**, Registration: 4:30 p.m., Meeting: 5:00 – 9:00 p.m., Mountaineers Headquarters, 300 Third Avenue W.

**Idaho Falls/April 19**, Registration: 4:30 p.m., Meeting: 5:00 – 9:00 p.m., Red Lion, 475 River Parkway

**Missoula/April 21**, Registration: 4:30 p.m., Meeting: 5:00 – 9:00 p.m., WinGate Inn, 5252 Airway Blvd

**Spokane/April 26**, Registration: 4:30 p.m., Meeting: 5:00 – 9:00 p.m., Airport Ramada Inn, 8909 Airport Road

Attendees to the meetings located at BPA Headquarters should plan on arriving early to pass through security. Valid picture id will be required. Non US citizens must provide a valid passport.

Any changes to the times and/or locations of the above meetings will be posted on BPA's Power Function Review Web site: [www.bpa.gov/power/review](http://www.bpa.gov/power/review)

**Comment Opportunities:**

The comment period for the PFR opens Tuesday, January 25, 2005 and closes Friday, April 29, 2005. You have several options to provide comments to BPA:

1. Attend one or more of the meetings listed above and give BPA your comments.
2. Discuss your input with your Customer Account Executive, Constituent Account Executive, or Tribal Liaison.
3. Submit written comments to Bonneville Power Administration, P.O. Box 14428, Portland OR 97293-4428.
4. Submit comments via e-mail to: [comment@bpa.gov](mailto:comment@bpa.gov) or submitted on-line at: <http://www.bpa.gov/comment>
5. Comments can also be sent via fax to (503) 230-3285.